

ASUNAFO SOUTH DISTRICT ASSEMBLY 2022 ANNUAL ACTION PLAN

Programme	Sub-Programme	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Inst./Department	
				Q 1	Q 2	Q 3	Q 4	GOG	IGF	Others	New	On-going	Lead	Collaborating
Promote Economic Development	Local trade and industrial development	Promote Business Development Services	Kukuom							67,120.00			BAC	DA, GDO
		Agricultural commodity processing development	Noberkaw							12,730.00			BAC	DA
		Institutional Capacity Building	Kukuom							11,560.00			BAC	GEA, Reps
	Sub Total									91,410.00				
	Agricultural development	Purchase of Stationery for office use	Kukuom							1,000.00			Dep't of Agric	Central Admin
		Purchase 20 wellington boot for twenty staff members	Kukuom							1,000.00			Dep't of Agric	Central Admin
		Collect weekly market data on commodity prices and movement from 2 market outlet by December 2024.	Kukuom Sankore, and Kwapong							2,160.00			Dep't of Agric	ASDA
		Conduct survey on all waterbodies and facilitate the	Kukuom, kwapong,							120,000.00			Dep't of Agric	ASDA

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				Q 1	Q 2	Q 3	Q 4	GOG	IGF	Others	New	On-going	Lead	Collaborating
		construction of mini dams to aid irrigation of crops	sankore, Abuom zone										Dep't of Agric	
		Conduct one Poultry and Livestock survey	All Operational Areas							2,000.00			Dep't of Agric	ASDA
		Conduct four (4) quarterly management meetings.	Kukuom							1,080.00			Dep't of Agric	ASDA
		Conduct four (4) quarterly Technical review meetings.	Kukuom							3,000.00			Dep't of Agric	ASDA
		Participate in one RELC Regional Planning session.	Goaso							1,000.00			Dep't of Agric	ASDA
		Organize one stakeholders meeting to establish District Agriculture Business Partnership programme	Kukuom							1,000.00			Dep't of Agric	RADU, ASDA
		Attend three (3) technical review	Goaso							2,200.00			Dep't of Agric	RADU ASDA

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				Q 1	Q 2	Q 3	Q 4	GOG	IGF	Others	New	On-going	Lead	Collaborating
		meetings at Regional level.												
		Organize one District farmers Day celebration						70,000.00					Dep't of Agric	ASDA TA, Assembly Members
		Attend nine (9) staff training workshops at Regional level.	Goaso							4,200.00			Dep't of Agric	RADU, ASDA
		Conduct monitoring and evaluation on all projects by DDA, DCD and other unit heads of the Assembly for all government flagship programmes.	all operational zones							4,000.00			Dep't of Agric	DPCU, ASDA
		Conduct monitoring by DDA, DAOs, on AEAs' activities in the operational areas.	all operational zones							15,000.00			Dep't of Agric	ASDA
		Conduct four (4) quarterly	all operational zones							400.00			Dep't of Agric	ASDA

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				Q 1	Q 2	Q 3	Q 4	GOG	IGF	Others	New	On-going	Lead	Collaborating
		inspections to agro-input shops												
		Conduct field and home visits by AEAs.	All operational Areas of the district							15,000.00			Dep't of Agric	ASDA
		Organize three (3) zonal RELC meetings.	all 4 zones of the district							1,000.00			Dep't of Agric	ASDA
		Organize one District RELC meeting.	Kukuom							5,000.00			Dep't of Agric	RADU, ASDA
		Sensitize farmers and stakeholders on the menace and control of FAW	All Operational Areas of the district							3,000.00			Dep't of Agric	ASDA
		Organize five training for farmers in communities on safe handling of agro chemicals	Kukuom, Noberkaw, Asufufuo, camp No1, Adomako, Yankye, Anwiam.							1,500.00			Dep't of Agric	ASDA
		Organize one training for 20 women on mushroom production.	Kukuom							3,000.00			Dep't of Agric	ASDA, BAC, NBSSI

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				Q 1	Q 2	Q 3	Q 4	GOG	IGF	Others	New	On-going	Lead	Collaborating
		Train one women FBO on " farming as a business"	kukuom							2,000.00			Dep't of Agric	ASDA, BAC, NBSSI
		Train twenty (20) women in farming in Soap making	Dantano							1,800.00			Dep't of Agric	ASDA, BAC, NBSSI, SWCD
		Organize three (3) trainings for 75 Livestock Farmers on Supplementary Feeding	Adomakokrom, Dantano, Siana							900.00			Dep't of Agric	ASDA, BAC, NBSSI, SWCD
		Organize three (3) trainings for 75 Livestock farmers on improved housing	Sankore, Abuom, Dantano							900.00			Dep't of Agric	ASDA, BAC, NBSSI, SWCD
		Sensitization and Vaccination of Livestock	All 4 zones of the district							10,000.00			Dep't of Agric	ASDA
		Train 120 farmers in two communities on postharvest management practices	Tanoso, Noberkaw							2,000.00			Dep't of Agric	ASDA
		Train thirty- five (35) agro dealers on PFJ modalities	Kukuom							1,500.00			Dep't of Agric	ASDA

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				Q 1	Q 2	Q 3	Q 4	GOG	IGF	Others	New	On-going	Lead	Collaborating
		Attend twenty-seven (27) Radio education and sensitization talk shows on Agriculture related issues.	all 4 zones of the district							2,000.00			Dep't of Agric	Information centers
		Train two (2) FBOs on integrated soil fertility management (ISFM)	Kukuom							1,500.00			Dep't of Agric	ASDA, RELC, SRI
		Establish two demonstrations on maize and rice on ISFM	Kukuom, Kokooso							2,300.00			Dep't of Agric	ASDA, RELC, SRI
		Establish two demonstrations on plantain sucker multiplication	Pesewkrom, Abuom							2,000.00			Dep't of Agric	ASDA, RELC, SRI
		Establish one varietal demonstration on tomato	Tanoso							2,500.00			Dep't of Agric	ASDA, RELC, SRI
		Distribute 500 cockerels to farmers under RFJ	all 4 zones of the district							4,000.00			Dep't of Agric	ASDA

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				Q 1	Q 2	Q 3	Q 4	GOG	IGF	Others	New	On-going	Lead	Collaborating
		Nurse and distribute 40,000 seedlings (oil palm, coconut,) to 800 farmers	All 4 zones of the district							140,000.00			Dep't of Agric	ASDA
		Facilitate the distribution of subsidized input to 40,000 farmers under PFJ	District Wide							800,000.00			Dep't of Agric	
		Procure 5,000 Coconut seedlings for 100 farmers under the Planting for Export and Rural Development (PERD) programme	Districtwide					50,000.00					Dep't of Agric.	ASDA
		Train 30 women on farming as business	Kukuom					2,000.00					GDO	Dep't of Agric.
		Youth in Agric Development (Palm Plantation)	Yankye, Noberkaw					150,000.00					Dep't of Agric	DA,NBSSI, BAC
		Agricultural investment	District wide					250,000.00					Dep't of Agric	ASDA
	Sub Total							195,600.00		1,160,840.00				
Enhancement of the Management and	General Administration	Strengthening of sub district structures	Kukuom, Kwapong, Sankore, Asarekrom,					120,000.00					CA	Other Department

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				Q 1	Q 2	Q 3	Q 4	GOG	IGF	Others	New	On-going	Lead	Collaborating
Administration of the Assembly			Abuom and Kokooso											
		Convene 3no. General Assembly meetings	Kukuom							25,000.00			Cent Admin	Other Depts
		Convene 3no. EXECO meetings	Kukuom							5,000.00			Cent Admin	
		Organise 3no. meetings of 5 statutory sub-committee	Kukuom							25,000.00			Cent Admin	Other depts
		Organise quarterly Audit committee meetings	Kukuom										Cent Admin	Internal Audit Unit
		Organise national Independence Day celebration	Kukuom					25,000.00					Educ Dept	Cent Admin
		Organise quarterly Budget C'ttee meetings	Kukuom							10,000.00			Budget Unit	
		Organize quarterly Entity Tender Committee meetings	Kukuom							5,000.00			Proc Unit	Plg Unit
		Organize monthly Spatial Planning Committee meetings	Kukuom							5,000.00			PPD	Plg Unit
		Organize monthly Technical sub-committee meetings	Kukuom							5,000.00			PPD	Plg Unit
		Organise quarterly management and staff meetings	Kukuom							20,000.00			Cent Admin	

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				Q 1	Q 2	Q 3	Q 4	GOG	IGF	Others	New	On-going	Lead	Collaborating
		Organise quarterly radio sensitisation programmes on the evils of corruption and the ethos of anti-corruption	Kukuom					4,000.00					Cent Admin	CHRAJ/NCC E
		Organise 1no. stakeholder's engagement meeting with Council of churches and Islamic clerks on inclusion of anti-corruption sermons and teachings	Kukuom					4,000.00					Cent Admin	CHRAJ/NCC E
		Organize bi-Annual District LEAP Implementing Committee (DLIC) Meeting	Kukuom							5,000.00			SW&CD	
		Organize quarterly PRCC meeting	Kukuom							8,000.00			Cent Admin	PM
		Hold quarterly DISEC meetings	Kukuom						10,000.00				Cent Admin	Security Agencies
		Servicing of 6no. vehicles							20,000.00	20,000.00			WKS Dept	
		Procure office equipment for the Assembly	Kukuom					40,000.00	40,000.00				Proc Unit	PLG Unit
		Procure office stationery	Kukuom					50,000.00					Cent Admin	Procurement Unit

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				Q 1	Q 2	Q 3	Q 4	GOG	IGF	Others	New	On-going	Lead	Collaborating
		Procure office equipment for 6no. Area Councils	Kukuom, Kwapong, Sankore, Asarekrom, Abuom, Kokooso					30,000.00					Proc. Unit	Plg Unit
		Rehabilitate Staff bungalows	Kukuom					185,000.00					Wks Dept	Plg Unit/Proc Unit
		Support District Security Agencies (Police, Fire Service, Military, Immigration, BNI)	Kukuom/Sankore					25,000.00					Cent Admin	
		Support to Good Governance institutions and agencies	Kukuom					30,000.00					CA	Other Department
	Sub Total							587,867.00	100,000.00	153,000.00				
	Finance and Revenue Mobilization	Prepare and implement Revenue Improvement Action Plan	Kukuom					5,000.00					Finance Dept.	CA
		Embark on monthly monitoring and supervision of revenue collectors	District wide					8,000.00					Finance Dept.	Planing Unit. HRD
		Embark on monthly radio revenue sensitization programme	Kukuom					5,000.00					Budget Unit	Plg Unit,

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				Q 1	Q 2	Q 3	Q 4	GOG	IGF	Others	New	On-going	Lead	Collaborating
		Embark on quarterly rotation of revenue collectors	District wide						1,000.00				Finance Dept	HRD, Plg Unit
		Value properties in the District	District wide					5,000.00					Central Admin	Plg Unit/ Finance Dept
		Update Assembly's revenue database	Kukuom					2,000.00					Budget Unit	Plg Unit
		Printing and serving of demand notice to property owners and business operators	District Wide					5,000.00					Finance Dept	
	Sub Total							54,000.00	1,000.00					
	Planning, Budgeting and Coordination	Preparation of composite Annual Action Plan and budget	Kukuom					10,000.00					Planning Unit	Other Department
		Organize 2No Town Hall Meetings.	Kukuom, Kwapong and Sankore					20,000.00					Planning Unit	Media, TA, Community members
		Organize DPCU and budget committee meetings	Kukuom					16,000.00					Planning Unit	Other Department
		Monitoring, Evaluation and Reporting on Projects	Kukuom					25,000.00					Planning Unit	Other Department
		Support for MP's activities and programmes	Districtwide							30,000.00			MP	Other Departments

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				Q 1	Q 2	Q 3	Q 4	GOG	IGF	Others	New	On-going	Lead	Collaborating
	Sub Total							71,000.00		30,000.00				
	Human Resource Management	Organize 1no capacity building workshop on Records Management	Kukuom							1,687.5			HRM	ASDA,
		Organize 1no capacity building workshop for Assembly Members on Local Governance Act, Act 936, 2016	Kukuom							5,000.00			HRD	Plg Unit
		Organize 1no. refresher workshop on Performance Management System for LGS staff	Kukuom							2,500.00			Cent Admin	
		Organize 1no. training on service protocols for LGS staff	Kukuom							2,500.00			HRD	PLG Unit
		Organize 1no. Training workshop on Strategic HR Policies for non-HR Staff	Kukuom							2,000.00			HRD	CHRAJ
		Organize training on leave entitlement and preparation towards retirement for public servants	Kukuom							2,500.00			HRD	

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				Q 1	Q 2	Q 3	Q 4	GOG	IGF	Others	New	On-going	Lead	Collaborating
		Organise 1no. refresher workshop for newly staff employed and National Service Personnel	Kukuom							2,000.00			HRD	
		Salary and Payroll Management	Kukuom							1,500.00			HRD	Finance Dept. ASDA
	Sub Total									19,687.50				
Infrastructure delivery and Humana Settlement Management	Health Care Infrastructure	Completion of CHPS Compounds	Asibrem, Wejakrom, Pafo Nkwata, Asarekrom					522,364.09					DWD	DA, DHD
		Renovation and Rehabilitation of Health facilities	District Wide					100,000.00					DWD	DHD,plg unit
	Sub Total							1,327,364.09	10,000.00					
	Educational Infrastructure	Completion of 1No. 3 Unit Classroom Blocks	Noberkaw					41,685.60					DED	DWD, TA, Assembly Member
		Completion of 1No. 3 Unit Classroom Block with 4-seater KVIP, Urinal and Supply of Furniture	Abuom D/A JHS					173,700.49					DED	DWD, TA, Assembly Member
		Completion of 1No. 3 Unit Classroom Block	Nnanyinaanse-Kwapong NTC					57,741.26					DED	DWD, TA, Assembly Member

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				Q 1	Q 2	Q 3	Q 4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
		Completion of 1No. 3-Unit Classroom Block with office, staff common room, 3-Seater KVIP and Supply of Furniture	Kukuom SDA school					65,550.21					DED	DWD, TA, Assembly Member
		Construction of 1No. 3-Unit Classroom Block with Office, Staff room, Supply of Furniture & 3-Seater KVIP	Kukuom Model School					248,734.07					DED	DWD, TA, Assembly Member
		Construction of Computer Laboratory	Kwapong					100,000.00					DED	Works
		Construction of 1No. 3-Unit Classroom Block with Office, Staff room, Supply of Furniture & 3-Seater KVIP	Noberkow Methodist JHS					280,000.00					DED	DWD, TA, Assembly Member
		Supply of 276No. dual desk to selected schools	Kokooso, Nkawie, Asawinso, Adwumam, Asante Nkae, Agyeikrom, Kwapong, Asibrem, Agyarekrom, Nnayinanse, Motopenso					110,485.00					District Assembly	DED

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				Q 1	Q 2	Q 3	Q 4	GOG	IGF	Others	New	On-going	Lead	Collaborating
		Renovation of Education infrastructure	KamirekromDantano, Kokooso, Agyekrom, Naketey J.H.S, Ntonso					320,000.00					GES	DWD, TA, Assembly Member
		Construction toilet facilities in schools	Afodowa School, Duruwaakrom School, Domeabra School, Mfrekrom School					220,000.00					GES	DWD, TA, Assembly Member
	Sub Total							4,349,235.57						
	Energy, Telecommunication, Transportation and Road Infrastructure	Reshaping/Spot Improvement/Rehabilitation of 60 km feeder roads	Districtwide					135,000.00					DWD	ASDA,
		Facilitate the development of Telecommunication Network Infrastructure	Kokooso, Beposo, Anum, Afodowa, Mfrekrom,					50,000.00					Tel. Comm. Network Operators, DW	ASDA
		Completion of Sankore Lorry Terminal	Sankore					50,000.00		100,000.00			DA	DWD
		Redevelopment of Kukuom Lorry park	Kukuom						50,000.00	150,000.00			DA	DWD
		Support for road safety	District wide							5,000.00			DA,	Ambulance Service, Road

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				Q 1	Q 2	Q 3	Q 4	GOG	IGF	Others	New	On-going	Lead	Collaborating
														Safety Department, GPS,GFS,M TTD, GPRTU
		Extension of electricity	Kukuom, Kwapong, Asibrem, Sankore, Abuom					620,000.00					DWD	ASDA Assembly Members, NEDCO
		Procurement of Canoe/Boat and life Jackets to aid crossing on the Tano River	Asawinso							6,200.00			DWD	Assembly Member, TA
		Maintenance of street lights	Districtwide					120,000.00					DWD	ASDA,
	Sub Total							975,000.00	50,000.00	261,200.00				
	Human Settlement Management	Prepare District Spatial Development framework	District Wide					24,000.00					DA	PPD, RCC, Trad. Authorities, Depts, LUSPA
		Continuation of Street Naming and Property Addressing System						10,000.00					DA	MLGRD, T&CPD, VRA, GNFS, Traditional Authorities, Private developers

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				Q 1	Q 2	Q 3	Q 4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
		Preparation of structure plans for the district						50,000.00					DA	PPD, RCC, Trad. Authorities, Depts, LUSPA
		Preparation of Local plans for the district						200,000.00					DA	PPD, RCC, Trad. Authorities, Depts, LUSPA
		Practice Site and Services before lands are demarcated and allocated for development						20,000.00					PPD	DA, RCC, Trad. Authorities, Depts, LUSPA
		Strengthen the physical planning and Parks and Gardens Unit with the requisite logistics to perform						21,000.00					DA	PPD, RCC, Trad. Authorities, Depts, LUSPA
		Train staff and Spatial Planning Committee members on new models and Legislation enacted on Physical Development						100,000.00					DA	PPD, RCC, MLGRD, LGS, Depts, LUSPA
		Create public awareness on greening of human settlements						25,000.00					DA	PPD, Trad. Authorities, Depts, Developers
	Sub Total													

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				Q 1	Q 2	Q 3	Q 4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
		Completion of 1 No. 20 -Unit Storey for Sankore Daily Market	Sankore					42,000.00					DWD	TA, Assembly members
	Sub Total													
	Water infrastructure	Drilling and construction of boreholes, LMS and pipe systems	Districtwide					520,000.00					DWD	TA, Assembly members
		Construction of 1No. Police Station and Supply of Water	Abuom					184,314.40					DA	GPS
	Sub Total							754,314.40						
	Office and Staff Accommodation	Construction of Junior Staff Quarters	Kukuom					420,000.00					DWD	TA, Assembly members
		Completion of 1No. Staff Bungalows	Kukuom					525,000.00					DWD	DA
		Development of the forecourt of the District Assembly's Office Block	Kukuom					220,000.00					DWD	TA, Assembly members
		Construction of Sankore District Police Headquarters	Sankore					350,000.00					DA	GPS
		Completion of the ground floor of 3-storey Administration Block	Kukuom					420,000.00					DWD	TA, Assembly members
	Sub Total							1,935,000.00						

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				Q 1	Q 2	Q 3	Q 4	GOG	IGF	Others	New	On-going	Lead	Collaborating
Improve Social Services Delivery	Quality Education Delivery	Provision of Teaching and learning materials	Districtwide					25,000.00					GES	DA, NADef
		Purchase of utilities (Electricity, Water, Communication, Internet)	Kukuom					25,000.00					DDE	ASDA, TSMA
		Support to teaching and learning delivery	Districtwide					10,000.00					GES	ASDA, NADef,
		Supervision and inspection of education delivery	Districtwide					10,000.00					GES	
		Payroll Audit/inspection of promotions	Kukuom					5,000.00					GES	
		Capacity Building	Kukuom					20,000.00					GES	ASDA
		Organise my First Day at school for KG & Prim. 1	District Wide					3,000.00					Cent Admin	Educ Dept
		Conduct School census	Districtwide					1,000.00					GES	
		Sensitization of parents and teachers on the learning needs of PWDs	District wide					1,000.00					GES	DSWCD
		Strengthening school management system	Districtwide					10,000.00					GES	MoE, PTA
	Sub Total							110,000.00						

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				Q 1	Q 2	Q 3	Q 4	GOG	IGF	Others	New	On-going	Lead	Collaborating
	Quality Healthcare delivery	Provide Clinical services	Districtwide					15,000.00					DHD	DA
		Purchase of utilities (Electricity, Water, Communication, Internet)	Kukuom					30,000.00					DDH	ASDA,
		Promote health education and outreach immunization and family planning services	Districtwide					20,000.00					DHD	DA
		Capacity building for staff	Kukuom					10,000.00					DHD	GHS
		Intensify disease surveillance at all levels	Districtwide					10,000.00					DHD	GHS
		Monitoring and supervision of health delivery points	Districtwide					20,000.00					GHS	DA
		Provide sponsorship packages for staff								100,000.00			GHS	DA
		Establishment of nutrition rehabilitation centre to manage malnourished cases	Kukuom					50,000.00					GHS	DA
		Sub Total						155,000.00		100,000.00				
	Support to Vulnerable and Excluded	Child Rights Promotion and Protection	Districtwide					15,000.00					DSWCD	ASDA

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				Q 1	Q 2	Q 3	Q 4	GOG	IGF	Others	New	On-going	Lead	Collaborating
		Provide financial assistance to 10 vulnerable children						10,000.00					DSWCD	ASDA
		Organise the celebration of World Child Labour Day						5,000.00					DSWCD	ASDA
		Provide financial assistance to 300 PWDs											DSWCD	ASDA
		Procure 20 wheel chairs for PWDs						50,000.00					DSWCD	ASDA
		Resolve 100 child related cases to promote and protect the rights of the child						10,000.00					DSWCD	ASDA
		Organise 10no. community sensitization on child marriage, teenage pregnancy (child protection) in 10 communities	Kukuom, Noberkaw, Kwapong, Sankore, Asarekrom, Abuom, Kokooso, Siiso, Nyankye, Mferekrom					10,000.00					GDO	SWCD, GES, GHS
		Organize 1no. capacity building for 60 CCPC members	Kukuom					6,000.00					DSWCD	ASDA
		Organize quarterly child protection review meetings	kukuom					6,000.00					DSWCD	ASDA
		Organize 1no. capacity building for MLIC members on case management, strengthening of	Kukuom					5,000.00					DSWCD	ASDA

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				Q 1	Q 2	Q 3	Q 4	GOG	IGF	Others	New	On-going	Lead	Collaborating
		referrals and linkage between social systems												
		Procure and distribute 600 PPEs for PWDs	District wide					20,000.00					DSWCD	ASDA
		Family Tribunal /Juvenile Court Sitzings	Kukuom					10,000.00					SWCD	ASDA
		Registration, Supervision/Inspection of Early Childhood Development Centers.	Kukuom					5,000.00					SWCD	GES, E.H
		Implementation of LEAP	The 382 LEAP implementing beneficiaries					2,000.00					SWCD	Police, GES, TA Opinion Leaders,
		Sensitization of the general public on gender issues	District wide					5,000.00					GDO	SWCD,
		Education and Sensitization on teenage pregnancy	Kukuom, Kwapog, Noberkaw, Sankore					5,000.00					GDO	SWCD, GES, GHS
		Education and support for menstrual hygiene management	New Asawinso JHS, Sankore SHS, Kukuom Agric SHS, Kukuom Girls Model School, Kukuom SDA Kukuom Islamic					10,000.00					GDO	SWCD, GES, GHS

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				Q 1	Q 2	Q 3	Q 4	GOG	IGF	Others	New	On-going	Lead	Collaborating
			JHS, Noberkaw JHS											
		Organize Training for the youth in pastry making	Noberkaw Kukuom, Anwiam, Ntonso, Beposo No.2					20,000.00					GDO	BAC, Local Banks
		Education of youth on the effect of drug abuse .	Sankore SHS, Kukuom Agric SHS, Kukuom, Kwapong					4,000.00					GDO	SWCD, GES, GHS
		Casework with Families	Districtwide					5,000.00					SWCD	DOVVSU, CHRAJ, TA, Opinion Leaders, Judicial Service
	Sub Total							203,000.00						
	Water and Sanitation Delivery	Training of water vendors	Districtwide					10,000.00					Planning Unit	DWD, WVG
		Implementation of SHEP	Districtwide					10,000.00					GES	ASDA, GHS
		Completion of Slauter House	Kukuom					20,000.00					DWD	DEHU,
		Screening of food vendors, butcher meat sellers, drinking bar operators and School Feeding Operators	Districtwide					10,000.00					DEHU	ASDA

Programme	Sub-Programme	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Inst./Department	
				Q 1	Q 2	Q 3	Q 4	GOG	IGF	Others	New	On-going	Lead	Collaborating
	Sub Total							50,000.00						
	Sports and Youth Development	Construction of Multi-purpose Town Park	Kukuom							100,000.00			DA	NYA, T.A
		Apprenticeship/vocational training for the youth (Soap Making, Bee Keeping, Fish Farming)	Sankore Anum, Noberkaw, Yankye, Kwapong, Kokooso Agyeikrom Kofibenkrom, Ntonso, Beposo No. 1					20,000.00					DGO	DAD, YEA,BAC,S WCD
		Promote skill and career guidance training for the youth	Districtwide					10,000.00					NYA	DA
		Provide vocational training and support for 200 youths	Districtwide						100,000.00				RM	DA
	Sub Total							30,000.00	100,000.00	100,000.00				
Improve Culture and Tourism	Heritage Development	Research, Documentation and Development of Heritage Sites Festivals and Sacred Grooves for Tourism.	Kukuom, Tanoso – Dantano, Sankore, Asufufuo					10,000.00		10,000.00			CNC	Physical planning & MMDES, Traditional Authorities

Programme	Sub-Programme	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Inst./Department	
				Q 1	Q 2	Q 3	Q 4	GOG	IGF	Others	New	On-going	Lead	Collaborating
		Creation of craft shops near these attraction sites.	Kukuom, Sankore					10,000.00					CNC	DA
		Departmental cultural orientation on various Customary/ Traditional Rites and courtesies.	Kukuom					5,000.00					CNC	DA
		Radio Cultural info and education on Traditional/ Cultural Values and Ethics	Districtwide					5,000.00					CNC	
		Selection and beautification of spots with murals, sculptures, paintings	Kwapong, Kukuom, Abuom, Sankore					15,000.00					CNC	Physical planning, Parks & Gardens
	Sub Total							45,000.00						
Improve Environmental and Sanitation Management	Disaster Prevention and Environmental Management	Sensitizations on natural disasters	Kukuom, Noberkaw, Kwapong, Sankore and Abuom					5,000.00					NADMO	DA, Assembly Members, EPA, Fire Service, TA
		Desilting of Drains	Sankore Kukuom					120,000.00					DEH	ASDA,
		Orientation of food vendor and school feeding contractors on good nutritional practices	District wide					5,000.00					DA	DEHU, school feeding desk officer

Programme	Sub-Programme	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Inst./Department	
				Q 1	Q 2	Q 3	Q 4	GOG	IGF	Others	New	On-going	Lead	Collaborating
		Regular monitoring and inspection of markets, households and slaughter houses	District Wide					20,000.00					DEHU	
		Organize regular Education and sensitization on good hygiene practices	District Wide					10,000.00					DEHU	PLg unit, DHD
		Regular Fumigation and clearing of public spaces	District Wide					20,000.00					DEHO	
		Maintenance and rehabilitation of Markets	District Wide					20,000.00					DA	Works
		Procurement of logistics for cleaning and General services	Kukuom										DA	DEHU
		Evacuation, maintenance and levelling of refuse heaps/sites	District Wide					15,000.00					DEH	ASDA, Zoomlion Gh.
		Daily collection and disposal of refuse (SIP)	Districtwide					10,000.00					DEH	ASDA, Zoomlion Gh.
		Procurement of skip containers	Kukuom					20,000.00	5,000.00				DEH	ASDA
		Arrest of stray animals	Kukuom, Kwapong, Sankore						5,000.00				DEH	Zoomlion Ghana
	Sub Total							245,000.00	10,000.00					
	Natural Resource Conservation	Support and implement tree planting activities	Districtwide					30,000.00					FC	ASDA, NADMO

Programme	Sub-Programme	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Inst./Department	
				Q 1	Q 2	Q 3	Q 4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
	and Climate Change	Implementation of the Ghana Productive Safety Project (GPSNP)	Naketey										DA	MLGRD, World Bank, Consultants
		Supply improved and early maturing seedlings	Districtwide					20,000.00		10,000.00			FC	DDA, ASDA
Emergency Planning and Preparedness	COVID-19 Interventions	Procure PPEs	Districtwide						25,000.00				DA	DHD
		Education and sensitization of COVID-19 safety protocols	Districtwide					10,000.00					DHD	DA
		Monitoring and Supervision of public gatherings	Districtwide					5,000.00					DA	DHD
	Sub Total							65,000.00	25,000.00	10,000.00				
TOTAL								12,159,381.06	296,000.00	1,926,137.50				14,261,518.56